

**Chicago Park School District**  
**SCHOOL DISTRICT PUBLIC DISCLOSURE OF TENTATIVE NEGOTIATED AGREEMENT**  
**As Required by Government Code Section 3547.5**

Settlement for: *(Click appropriate box)*

<input checked="" type="checkbox"/>	Certificated	Cost of 1% COLA	\$ 9,003	Effective from/to	07/01/2022-06/30/2023
<input checked="" type="checkbox"/>	Classified	Cost of 1% COLA	\$ 4,532	Effective from/to	07/01/2022-06/30/2023
<input type="checkbox"/>	Others: <i>(list)</i>	Cost of 1% COLA		Effective from/to	
<input type="checkbox"/>		Cost of 1% COLA		Effective from/to	
<input type="checkbox"/>		Cost of 1% COLA		Effective from/to	

Settlement Summary:

1. Cost of:	Year #1	Projected Year #2	Projected Year #3
Step Movement	_____	_____	_____
Statutory Benefits	_____	_____	_____
Salary Schedule Improvements with Statutory Benefits	81,210	_____	_____
% negotiated	6.00%	0.00%	0.00%
Off-schedule payments	_____	_____	_____
Statutory Benefits	_____	_____	_____
% negotiated	_____	_____	_____
Costs-Other Major Elements	_____	_____	_____
Statutory Benefits	_____	_____	_____
Variable Benefits (Health, Life, etc.)	_____	_____	_____
Cap <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	_____	_____	_____
Total Costs	<u>\$ 81,210</u>	<u>\$ -</u>	<u>\$ -</u>
Total percent increase <i>(Compared to Cost of 1% Salary COLA)</i>	<u>6.00%</u>	_____	_____

2.

List below the summary of all elements of the settlement for each bargaining unit; i.e. percentage increase, description of Off-schedule payments, additional prep time, additional in-service time, smaller class sizes, additional vacation days, etc. *(adjust row height if more space is needed.)*

**Increased the Certificated, Superintendent, Chief Business Official, Director of Special Education, Technology Director and Classified Salary schedules by 6%.**

3. Calculation of change in district's LCFF:

Funded budget year LCFF per ADA 2022-23		\$ 11,025
	<i>less</i>	
Funded prior year LCFF per ADA 2021-22		\$ 9,597
	<i>equals</i>	
Amount of budget year increase		\$ 1,428
	<i>divided by</i>	
Funded prior year LCFF per ADA		\$ 9,597
	<i>equals</i>	
District's % increase in LCFF per ADA		<u>14.88%</u>

Compare percent change in district LCFF per ADA to total percent increase in salary and benefits.

4. The cost of this settlement will be funded in the current and future years assuming use of the following resources. *(adjust row height if more space is needed.)*

**Increases in LCFF Funding in current and subsequent years**

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5. Attached is a multi-year financial projection which incorporates the proposed salary settlement. List any comments pertinent to the multi-year financial projections: *(adjust row height if more space is needed.)*

See attached

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6. Summarized below is a correlation of revenues and expenditures (excess/deficit) extracted from the attached multi-year financial projection:

	First Interim 22/23	Projected 23/24	Projected 24/25
Revenues	2,893,391	2,311,175	2,405,072
Expenditures	2,748,006	2,283,967	2,325,494
Net Increase (Decrease) in Fund Balance	<u>145,385</u>	<u>27,208</u>	<u>79,578</u>

Comments: *(Adjust row height if more space is needed.)*

7. Listed below is the current year projected reserve calculation which incorporates to the proposed salary settlement:

<b>Reserve Calculation</b>		<b>Fund Balance</b>	
Total Expenditures, Transfers Out, Uses	\$ 2,748,006	Ending Balance	\$ 1,421,681
State Minimum		Economic Uncertain Reserve	\$ 401,880
Economic Uncertainty Reserve %	5%	District Designated Reserves	\$ 1,019,801
State Recommended		Unappropriated Amounts	
Economic Uncertainty Reserve Level	<u>137,400</u>		
District Actual			
Economic Uncertainty Reserve	\$ 401,880		
District Percentage			
Economic Uncertainty Reserve	<u>15%</u>		

In order for the Nevada County Superintendent of Schools' staff to be of the greatest assistance to districts, we are requesting this completed form be sent to our office 10 days prior to the board meeting at which the settlement will be adopted.

**CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF COLLECTIVE BARGAINING AGREEMENT**

The disclosure document must be signed by the district Superintendent and Chief Business Officer prior to the time of public disclosure.

In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer of School Dis. Hereby certify that the District can meet the costs incurred under the collective bargaining Agreement Between the District and the Chicago Park Bargaining Unit, during the term of the agreement from 7/1/2022 to 6/30/2023 and in subsequent years.

The Budget revisions necessary to meet the costs of the agreement in each year of its term are as follows:  
Budget revisions reflecting the financial implications will be reflected in the 2022/23 Second Period Interim Report

N/A (No budget Revisions necessary)

\_\_\_\_\_  
District Superintendent (Signature) 1/18/2023  
Date

\_\_\_\_\_  
Chief Business Officer (Signature) 1/18/2023  
Date

**CERTIFICATION NO. 2:**

The disclosure document must be signed by the district superintendent or designee at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Section 3547.5.

\_\_\_\_\_  
District Superintendent (or Designee) Signature Date

**After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on January 18, 2023, took action to approve the proposed Agreement with the Chicago Park Bargaining Unit.**

\_\_\_\_\_  
President (or Clerk), Governing Board Signature Date

Due to COE within 15 days of Board Approval

Note: If district has Qualified or Negative Interim report must provide to COE at least ten (10) days prior to Board action.  
Government Code 3540.2(a)

**Chicago Park Elementary School District**  
**2022-23 Public Disclosure Multi-Year Projection**  
**Summary - Unrestricted/Restricted**

	<b>First Interim 2022/23</b>	<b>Projected 2023/24</b>	<b>Projected 2024/25</b>
Total Revenue	2,893,391	2,311,175	2,405,072
Total Expense before Salary Increase	2,666,796	2,283,967	2,325,494
<u>Salary/Benefit Increase</u>			
Salaries & Benefits: Certificated, Classified, Admin	81,210		
Total Expense after Salary Increase	2,748,006	2,283,967	2,325,494
Excess (Deficiency) of Revenues over Expenditures	145,385	27,208	79,578
Beginning Fund Balance	1,078,086	1,421,681	1,448,889
Ending Fund Balance	1,421,681	1,448,889	1,528,468
<u>Components of Ending Fund Balance:</u>			
Revolving Cash/Prepaid	1,500	1,500	1,500
Assigned/Unassigned	632,801	632,801	632,801
Restricted	385,499	265,992	265,992
Other Reserved	401,880	548,596	628,175